

Economic Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

	State Fiscal	real 2003				50 4					
						ESA					
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)
	621,147	542,855	861	12,908	35,511	1,089	10,725	247,461	105,135	161,681	28,954
Medical Assistance	82% \$1,013,381,177	86% \$345,792,311	58% \$131,808	95% \$5,104,471	100% \$74,100,424	100% \$1,189,348	78% \$5,113,286	99% \$281,960,192	87% \$43,158,006	82% \$240,688,608	81% \$16,142,723
Total	91% \$1,631	90% \$637	60% \$153	95% \$395	100% \$2,087	100% \$1,092	87% \$477	100% \$1,139	88% \$411	82% \$1,489	82% \$558
	110.46 212,846	105.02 186,975	103.24 312	99.94 4,378	100.17 8,917	100.00 582	112.20 3,553	100.37 88,008	101.62 32,310	99.65 60,477	100.53 8,913
	28%	30%	21%	32%	25%	53%	26%	35%	27%	31%	25%
Dental	\$380,832,358	\$129,007,234	\$45,389	\$1,676,176	\$22,958,939	\$773,929	\$1,691,020	\$112,872,486	\$14,479,360	\$89,783,398	\$7,544,428
Services	34% \$1,789	34% \$690	21% \$145	31% \$383	31% \$2,575	65% \$1,330	29% \$476	40% \$1,283	30% \$448	31% \$1,485	38% \$846
	121.14	113.76	98.11	96.76	123.59	121.76	112.01	112.98	110.94	99.38	152.62
	46,722 6%	41,664 7%	110 7%	361 3%	14,021 39%	66 6%	1,943 14%	7,923 3%	7,555 6%	4,291 2%	9,790 28%
Hospital	\$81,830,812	\$31,965,284	\$21,582	\$177,289	\$29,137,357	\$63,203	\$803,300	\$9,010,933	\$2,735,338	\$5,533,477	\$2,383,048
Inpatient Care	7%	8%	10%	3%	39%	5%	14%	3%	6%	2%	12%
	\$1,751 118.58	\$767 126.49	\$196 132.32	\$491 124.11	\$2,078 99.76	\$958 87.68	\$413 97.30	\$1,137 100.19	\$362 89.63	\$1,290 86.32	\$243 43.89
	140,711	127,822	240	2,086	14,444	390	6,167	41,870	26,257	23,224	8,908
Hospital	19% \$225,839,212	20% \$90,795,531	16% \$41,650	15% \$883,074	41% \$37,205,612	36% \$460,865	45% \$3,037,821	17% \$46,492,170	22% \$10,091,088	12% \$32,837,986	25% \$3,993,416
Outpatient	20%	24%	19%	16%	50%	39%	52%	16%	21%	11%	20%
Care	\$1,605 108.66	\$710 117.11	\$174 117.04	\$423 106.99	\$2,576 123.65	\$1,182 108.20	\$493 115.93	\$1,110 97.81	\$384 95.14	\$1,414 94.65	\$448 80.83
	366,876	318,979	109	10,033	1,267	39	335	199,335	77,203	127,258	5,716
Managad	49%	51%	7%	74%	4%	4%	2%	80%	64%	65%	16%
Managed Health Care	\$676,768,796 61%	\$201,294,948 53%	\$15,237 7%	\$3,942,307 73%	\$1,848,253 2%	\$34,377 3%	\$141,510 2%	\$238,625,735 84%	\$32,977,084 68%	\$190,557,319 65%	\$7,332,027 37%
M	\$1,845	\$631	\$140	\$393	\$1,459	\$881	\$422	\$1,197	\$427	\$1,497	\$1,283
A	124.89 597,333	104.04 522,569	94.27 407	99.30 12,886	70.02 24,029	80.71 317	99.41 10,671	105.45 247,225	105.74 103,524	100.24 160,319	231.29 19,770
Medically	79%	83%	27%	95%	68%	29%	77%	99%	86%	82%	56%
Eligible	\$975,268,012 88%	\$331,049,458 86%	\$64,129 29%	\$5,096,776 95%	\$56,739,228 77%	\$288,337 24%	\$5,097,759 87%	\$281,822,092 100%	\$42,748,974 88%	\$238,865,955 81%	\$13,495,304 68%
Title 19	\$1,633	\$634	\$158	\$396	\$2,361	\$910	\$478	\$1,140	\$413	\$1,490	\$683
	110.54 35,726	104.45 30,655	106.26 540	99.96 82	113.35 19,814	83.28 1,073	112.43 198	100.42 2,658	102.22 3,896	99.74 2,401	123.08 15,186
Medically	5%	5%	36%	1%	56%	99%	1%	1%	3,840	1%	43%
Eligible Not	\$72,018,343 6%	\$24,227,479 6%	\$84,297 38%	\$35,097 1%	\$36,120,131 49%	\$1,183,362 99%	\$59,280 1%	\$2,204,060 1%	\$1,044,518 2%	\$2,921,572 1%	\$4,138,547 21%
Title 19	\$2,016	\$790	\$156	\$428	\$1,823	\$1,103	\$299	\$829	\$268	\$1,217	\$273
	136.48 235,961	130.30 212,578	105.28 341	108.17 3,665	87.51 21,943	100.98 785	70.46 7,907	73.05 81,345	66.37 45,026	81.45 44,357	49.14 17,368
	31%	34%	23%	27%	62%	72%	57%	33%	37%	23%	49%
Other Medical	\$399,570,351 36%	\$150,390,865 39%	\$55,138 25%	\$1,494,958 28%	\$52,405,760 71%	\$936,240 79%	\$3,839,077 65%	\$99,022,047 35%	\$18,580,678 38%	\$62,515,513 21%	\$10,330,074 52%
Services	\$1,693	\$707	\$162	\$408	\$2,388	\$1,193	\$486	\$1,217	\$413	\$1,409	\$595
	114.65 250,968	116.64 223,962	109.05 492	103.09 4,250	114.64 28,281	109.20 753	114.27 8,458	107.23 80,750	102.16 45,698	94.34 50,288	107.24 20,191
Physician	33%	35%	33%	31%	79%	69%	61%	32%	38%	26%	57%
Services	\$414,911,516 37%	\$154,830,108 40%	\$78,315 36%	\$1,784,375 33%	\$64,547,362 87%	\$896,310 75%	\$4,125,114 70%	\$89,013,670 32%	\$17,772,493 36%	\$73,352,663 25%	\$8,511,106 43%
	\$1,653	\$691	\$159	\$420	\$2,282	\$1,190	\$488	\$1,102	\$389	\$1,459	\$422 76.01
	111.93 250,447	113.98 225,605	107.35 402	106.11 4,241	109.56 29,531	108.99 722	114.78 9,512	97.10 73,722	96.28 44,599	97.64 44,779	20,193
Prescription	33% \$403,804,985	36%	27%	31%	83% \$67,039,045	66%	69%	30%	37% \$17,389,446	23% \$65,039,830	57% \$8,583,059
Drugs	36%	\$157,568,931 41%	\$65,469 30%	\$1,774,290 33%	90%	\$856,913 72%	\$4,649,630 79%	\$80,838,372 29%	36%	22%	44%
	\$1,612 109.16	\$698 115.15	\$163 109.83	\$418 105.73	\$2,270 108.97	\$1,187 108.67	\$489 115.04	\$1,097 96.59	\$390 96.52	\$1,452 97.23	\$425 76.64
Clients Receiving	105,528	64,296	548	61	27	0	2,954	218	7,028	28,043	2,353
No Other DSHS	\$73,189,136 \$694	\$25,857,998 \$402	\$77,950 \$142	\$24,909 \$408	\$11,557 \$428	\$0 \$0	\$709,191 \$240	\$34,643 \$159	\$3,249,068 \$462	\$41,129,069	\$2,094,750 \$890
Service Total Clients	754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	\$1,467 196,537	35,537
Total Dollars	\$1,114,152,130	\$382,791,043 \$607	\$220,342	\$5,391,629 \$396	\$74,135,238 \$2,083	\$1,189,348	\$5,876,081 \$425	\$282,428,452	\$48,806,325 \$404	\$293,604,712 \$1,494	\$19,708,959 \$555
Average per client	\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

ESA Clients Receiving MAA Services

212,846 Number of clients receiving both the specified ESA and MAA services.

28% These shared clients as a percent of all those receiving this ESA service. \$380,832,358 ESA expenditures on these shared clients. 34% Expenditures for these clients as a percent of ESA service total dollars. \$1,789 Average expenditures for these clients. 121.14 Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service defintions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746